

AAUW ARKANSAS			As of Apr 10, 2025	
Budget for 2024-2025			Actual	Budget 2025-26
Balance July 1, 2024	\$	10,207	\$ 10,594	\$ 10,000.00
NCCWSL carry forward	\$	-		
INCOME				
Dues 100 members @ \$10 member	\$	1,000	\$ 395.00	\$ 1,000.00
State/Regional Convention	\$	4,000	\$ 921.00	\$ 2,000.00
Gen Fund fundraiser	\$	300		
Misc income	\$	200	\$ 0.35	\$ 0.50
Total Income	\$	5,500	\$ 1,316	\$ 3,000.50
Total Income + Beginning Balance	\$	15,707	\$ 11,911	\$ 13,001
EXPENDITURES				
Conventions				
Regional conv.	\$	500		\$ 500.00
State conv.	\$	4,000		\$ 1,500.00
Board expenses	\$	-		
NCCWSL	\$	-		
Gen Fund fundraiser	\$	-		\$ -
Communications				
website	\$	100		\$ 125.00
zoom license	\$	170	\$ 173.69	\$ 185.00
Google Drive	\$	20		
Officer Expense				
President	\$	100		\$ 100.00
Finance Director	\$	25		\$ 25.00
Dues, outside organizations				
Citizens First Congress	\$	150	\$ 150.00	\$ 150.00
Kids Count	\$	155	\$ 155.25	\$ 160.00
Misc in memory, one time, unexpected	\$	100	\$ -	\$ 100.00
Total Expenses	\$	5,320	\$ 479	\$ 2,845
Projected bank balance June 2025	\$	10,387	\$ 11,431.65	\$ 10,155.50