

AAUW ARKANSAS**Budget for 2024-2025**

Balance July 1, 2024	\$	10,207
NCCWSL carry forward	\$	-
INCOME		
Dues 100 members @ \$10 member	\$	1,000
State/Regional Convention	\$	4,000
Gen Fund fundraiser	\$	300
Misc income	\$	200
Total Income	\$	5,500
Total Income + Beginning Balance	\$	15,707
EXPENDITURES		
Conventions		
Regional conv.	\$	500
State conv.	\$	4,000
Board expenses	\$	-
NCCWSL	\$	-
Gen Fund fundraiser	\$	-
Communications		
website	\$	100
zoom license	\$	170
Google Drive	\$	20
Officer Expense		
President	\$	100
Finance Director	\$	25
Dues, outside organizations		
Citizens First Congress	\$	150
Kids Count	\$	155
Misc in memory, one time, unexpected	\$	100
Total Expenses	\$	5,320
Projected bank balance June 2025	\$	10,387